(b) in Tinnevelly District, imported rice
I sort I. Rs. 30-15-10 pies per bag of 160 lbs. nett;
II sort I. Rs. 29-2-5 do.
local rice 1 sort 27-6-11 do.
„ II sort 26-3-6 do.

MR. PRESIDENT: Next question No. 942 is in the name of Mr. K. P. Nilakanta Pillai.

The Hon'ble Member who was present, did not put the question.

MR. P. M. VARGHESE: According to agenda, questions for the day are over.

MR. PRESIDENT: But we will go to the other category of questions for the day.

Sanctioning of Additional Expenditure.

* 190. MR. K. P. NILAKANTA PILLAI (*Chirayinkil I—General*): Will the Hon'ble Minister for Finance be pleased to state in detail various amounts of additional expenditure sanctioned beyond the provisions of the Budget Estimate for the current year since the Budget for 1124 has been adopted by the Legislative Assembly together with the financial position of the State today (7-6-1124/20-1-1949) as a result of these transactions?

HON'BLE MR. A. J. JOHN: Statements of details of additional grants in question as also the financial statement for Thulam are placed on the Table. If the member wants more information, I am prepared to read out the long list.

MR. K. P. NILAKANTA PILLAI: I want to know whether if the financial transactions of the budget has been passed, how it has affected the general revenues of the State?

HON'BLE MR. A. J. JOHN: As I said the figures totalled up in the accompanying statement indicate the exact amount and that was granted as a supplementary grant. It comes to nearly 4.5 laks.

MR. K. P. NILAKANTA PILLAI: So, am to take it that over and above the budget adopted by this House, a sum of Rs. 4.5 lakhs nearly has already been spent? Is that the position?

HON'BLE MR. A. J. JOHN: That was the demand made at the last session by way of supplementary grant and this Assembly sanctioned it.

MR. K. P. NILAKANTA PILLAI: So the budgetary position is that we are faced with a deficit to the tune of that? Am I right?

HON'BLE MR. A. J. JOHN: It may be a deficit budget.

MR. K. P. NILAKANTA PILLAI: No question of may be. My question is whether it is a deficit budget then?

HON'BLE MR. A. J. JOHN: Yes.

MR. ABDUL RAZAAK: Am I to understand that it is a deficit budget up to that extent of 4.5 lakhs?

Vide Appendix 1

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HON'BLE MR. A. J. JOHN: That can be decided only after the whole thing is worked out. Some import licenses may have been granted and so on and so forth. There are other factors as well to be taken up for consideration.

MR. ABDUL RAZAAK: Then may I know whether it is being worked out now?

HON'BLE MR. A. J. JOHN: Every month a statement is being published in the gazette. Even the expenditure for Vrischigam has been published.

MR. P. T. CHACKO: ഈ ബഡ്ജറ്റ് തയാറാക്കിയ കാലത്തുതന്നെ യഥാർത്ഥത്തിൽ അത് ഒരു ഡിഫിസിറ്റ് ബഡ്ജറായിരുന്നില്ലേ?

MR. PRESIDENT: That question does not arise.

MR. K. SIVARAMA PILLAI: May I know whether any amount was borrowed to balance the budget?

HON'BLE MR. A. J. JOHN. That can be answered only after the verification of the figures.

MR. JOSEPH MALIECKAL: ഏതാനുംസംഖ്യകൾ ബഡ്ജറിൽ ഉൾപ്പെടുത്തിയിട്ടില്ലായെന്ന് ബഹു: മെമ്പർ പറഞ്ഞു. അത് ഏതെല്ലാമാണെന്നറിഞ്ഞാൽകൊള്ളാം?

HON'BLE MR. A. J. JOHN: It is not possible to answer that question at present.

MR. A. ABDUL RAZAAK: Is there any move now to borrow money from any source?

MR. PRESIDENT: That question does not arise.

MR. ABDUL AZIZ: ഒരു മിച്ചബഡ്ജറായി അവതരിപ്പിച്ച ഇവിടുത്തെ ബഡ്ജറ് ഒരു ഡിഫിസിറ് ബഡ്ജറാണെന്ന് ഇപ്പോഴെങ്കിലും ഗവണ്മെൻറിന് ബോദ്ധ്യമായിട്ടുണ്ടോ?

MR. PRESIDENT: That qnestion does not arise.

പകർപ്പുസ്റ്റാമ്പുഷീറുകൾ.

*191 MR. P. NANOO (*Chirayinkil II—General*): താഴെ പറയുന്ന ചോദ്യങ്ങൾക്കു ബഹുമാനപ്പെട്ട ജുഡിഷ്യൽവകുപ്പുമന്ത്രി സദയം മറുപടി നൽകുമോ?

(എ) കോടതികളിൽനിന്നു പകർപ്പെഴുതിക്കൊടുക്കുന്നതിനു ഉപയോഗിക്കുന്ന കാപ്പിയിംഗ്ഷീറുകൾ, ചില ഇനങ്ങളിലുള്ള സ്റ്റാമ്പുകൾ ഇവ ഫ്രീ സപ്ലൈ-നശേഷം ഇല്ലാതായിട്ടുണ്ടോ?

(ബി) ഇവ ഇപ്പോഴും പല ഷോപ്പുകളിലും ഇല്ലാതിരിക്കുകയാണോ?

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APPENDIX I.

vide **Answer to Question No. 190.**

Items of expenditure sanctioned by Government without reference to the Assembly (non-voted).

Serial No.	Authority.	Major Head No.	Particulars.	Amount. Rs.	Ch.	C.
1	D. Dis. No. 318/48/P. W. A. dated 10-11-1948	16 Panivagai	Special grant for the works carried out in the Cow shed attached to the Pattom Palace ...	3,350	0	0
2	D. Dis. No 31/49/P. W. A. dated 8-1-1949	Do.	Special grant for covering the opening portion of the roof with sliding shutters in the Pattom Palace ...	680	0	0
3	D. Dis. No. 32/49/P. W. A. dated 8-1-1949	Do.	Special grant for expenditure in connection with certain repairs on the roofs of the old kitchen and also to convert the same into the model form of English Kitchen at the Pattom Palace ...	4,080	0	0

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APPENDIX I—(*contd.*)

List of supplementary grants voted by the Assembly (votable items).

Serial No.	Authority.	Grant No.	Major Head No	Particulars.	Amount. Rs.	Ch.	C.
1	D. Dis. No. 841/48/Legis. dated 10th December 1948 and letter R. O. C No 335/48/LA. dated 7th December 1948 from the Secretary to the Legislative Assembly to the Registrar, Huzur Secretariat	V Taxes on Income	7 Taxes on Income.	7 (b) Salaries 2,530 Establishment 984 6 (c) Salaries 1,207 Establishment 1,729 6,450 (Voted by the Legislative Assembly at the meeting held on 7-12-1948	6,450	0	0
2	D. Dis 841/48/Legis. dated 10-12-1948 and letter R O. C. No. 335/48/LA. dated 7-12-1948 from the Secretary to the Registrar, Huzur Secretariat	VIII General Administration excluding Radio, Broadcasting etc.	19 General Administration	19 (c) Legislative Body Bye Election Charges. (Voted by the Legislative Assembly at the meeting held on 7-12-1948)	40,364	0	0
3	R. O. C. No. 10509/48/Genl. dated 21-12-1948 and R O. C. No 335/48/L A. dated 11-12-1948 from the Secretary to the Legislative Assembly to the Registrar, Huzur Secretariat.	Do.	Do.	Sanction the additional allotment of Rs. 3,000 under Examination charges under 19 (h), Public Service Recruitment. (Voted by the Legislative Assembly at the meeting held on 10-12-1948.	3,000	0	0

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APPENDIX No. I—(*concld.*)

Serial No.	Authority.	Grant No.	Major Head No.	Particulars.		Amount. Rs.	Ch.	C.
4	D. Di. 841/48/Legis. dated 10-12-1948 and R. O. C. No 335/48/L A. date 7-12-1948 from the Secretary to the Registrar, Huzur Secretariat,	XII Ports	23 Ports	Salary and allowance to the Principal Port Officer	5,170			
				T. A. to do.	1,000			
				Pay of menials	110			
				Purchase and repair of buoys, flagstaffs etc,	5,000			
					11,280	11,280	0	0
5	Do.	XXVI Public Works Department including Maramat etc.	54 Capital Outlay on Buildings and Communications	Cost of lands acquired and leased out to Industrial concerns		2,56,814	0	
6	Do.	XXIX Food and other Control measures	48 Food and other control measures	48 (8) Expenditure in connection with the recruitment to the Indian Army—Contingencies (Voted by the Legislative Assembly		6,000	0	0
7	R. O. C. No. 235/48/L. A dated 15-12-1948 from Secretary to the Legislative Assembly to the Registrar Huzur Secretariat and R. O. C. No 3149/48/Legis. dated 20-12-1948	XXI Medical Ayurveda, Public Health etc.	50 Po twar Reconstruction Schemes (k) Public Health Department	50 K (V) Registration of Vital Statistics	90,000			
				(VI) Establishment of Health Units	20,000			
				Total	1,10,000	1,10,000	0	0
				(Voted by the Legislative Assembly at the meeting held on 13-12-1948)				
				Total		4,33,908	0	0

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APPENDIX I—(*contd.*)

Statement of Disbursement for Thulam 1124.

Name of Account.	For Thulam.		Progressive to end of Thulam.		Revised Estimate.	Budget.
	1123	1124	1123	1124	1123	1124
(B) Expenditure charged to Revenue.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direct Demands on Revenue	5,46,999	6,46,034	14,27,660	17,38,176	84,65,100	1,03,51,745
Debt Services	1,12,745	1,04,532	4,75,434	5,50,237	47,00,100	42,65,800
General Administration	1,49,370	1,64,739	3 83,200	5,14,063	26,17,000	21,58,319
Administration of Justice	1,90,827	1,94,768	5,34.662	5,75,346	26,38,500	26,76,749
Police	2,14,148	3,19,208	5,83.807	8,15,884	83,14,900	89,10,025
Education	5,45,695	7.04,148	16,32,068	20,20,061	1,28,37,700	1,53,59,497
Medical, Public Health, Sanitation etc.	2,83,641	3,36,701	7,21,914	9,16.203	37,55,100	59,06,671
Civil Works and Mjscellaneous Public Improvements	7,78,134	10,06,701	17,79,418	26,97,507	87,36,600	1,10,86,152
Other Heads	15,29,638	18,71,337	73,08,297	1,05,49,978	4,63,27,200	2,96,24,834
Total of (B)	48,51,227	53,48,168	1,48,86,460	2,03,80,455	9,33,92,200	8,53,09,841
Surplus (+) or Deficit (—) in the Revenu Account (A)—(B)—(C)	(+) 3,58,816	(+) 5,50,095	(+) 4,38,814	(—) 55,71,835	..	(—) 1,51,809
Capital Accounts (Expenditure) not charged to Revenue (D)	4,87,884	6,72 469	19,01,777	20,57,694	1,41,41,000	1,69,42,122
(E) Debt Heads.						
Public Debt	(+) 12,927	..	(+) 80,614	(—) 102	(—)1,00,15,300	(—) 8,97,700
Unfunded Debt	(—) 3,04,880	(—) 9,77,172	(+) 5,01,700	(—) 5,25,006	(+) 29,30,300	(+) 50,39,909
Deposits and Advances	(—) 7.97,980	(—) 71,05,022	(+) 94,01,745	(—) 79,32,707	(—)4,62,09,300	(+) 2,96,27,400
Loans	(—) 5,20,775	(+) 96,57,915	(—) 15,23,801	(+) 97,20,717	(—) 62,72,800	(—) 48,05,709
Remittances	(—) 8,11,817	(—) 6,31,110	(—) 54,63,598	(—) 65,64,201	(—) 41,50,000	(+) 1,00,000
Total of (E)	(—) 24,22,475	(+) 9,44,6 11	(+) 29,98,660	(—) 53,01,299	(+)4,12,47,100	(+)2,90,63,900
Total transactions (C)—(D) +(E)	(—) 25,01,543	8,22,238	(+) 15,35,697	(—)1,29,30,828	(+)2,71,06,100	(+)1,22,73,087
Opening Balance	28,42,760	()2,19,07,91 6	(—) 11,94,480	(—) 81,54,850	(—) 11,94,500	(+)2,59,11,600
Closing Balance	3,41,217	(—)2,10,85,678	3,41,217	(—)2,10,55,678	2,59,11600	8,81,84,687

LIBRARY ARCHIVES Kerala Legislative Assembly

APPENDIX I—(*contd.*)

Statement of Receipts for the month of Thulam 1124.

Heads of Account.	For Thulam.		Progressive to end of Thulam.		Revised Estimate.	Budget.
	1123	1124	1123	1124	1123	1124
(A) REVENUE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Customs	5,66,681	6,32,793	14,05,425	16,64,540	1,17,54,000	1,19,50,000
2. Excise	17,83,482	15,61,253	58,87,595	41,77,028	2 79,00,000	2,10,00,000
3. Land Revenue	27,362	89,507	1,00,042	1,69,646	31,60,000	32,05,000
4. Salt	30,320	69 828	96,663	1,38,209	4 75,000	5,25,000
5. Stamps	2,81,594	3,59,662	9,41,544	2,62 521	41,00,00)	41,08,000
6. Forest	5,39,144	6,01,360	12 49,274	11,20,515	76,50,000	1,00,15,900
7. Taxes on Income	3,40,692	6,61,002	20,76,084	21,97,808	1.90,00,000	1,50,00,0(0
8. Registration	1,27,391	1,48,500	3,57,779	3,85,546	16,51,000	16,00,000
Other Heads	10,12,216	17,74,359	82,10,868	39,93 802	1,77,02,200	1,80,57,250
Total of (A)	47,10,043	58,98,264	1,63 25,274	1,4[illegible],08,620	8.83,92,200	8,54,61,150